平成22年度三木町各会計別予算執行状況総括

(平成22年9月30日現在)

一般会計

(単位:千円)

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	区	分	予算現額	4月~9月 収入済額·支出済額	10月~3月 収入済額·支出済額	計
	歳	入	9,199,733	4,908,498		4,908,498
			(100.0%)	(53.4%)	(0.0%)	(53.4%)
		うち町税	2,552,540	1,903,571		1,903,571
			(100.0%)	(74.6%)	(0.0%)	(74.6%)
		うち地方交付	2,102,896	1,484,647		1,484,647
		税	(100.0%)	(70.6%)	(0.0%)	(70.6%)
	歳	田	9,199,733	3,551,433		3,551,433
			(100.0%)	(38.6%)	(0.0%)	(38.6%)

特別会計

特定の事業を行うために一般会計から区分して別に収入、支出を経理するために設けられた会計です。平成22年度は国民健康保険など8会計あります。

(単位:千円)

区分 予算現額 下段:支出済額 (100.0%) 上段:収入済額 下段:支出済額 (43.0%) 上段:収入済額 下段:支出済額 (0.0%) 計 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (40.0%) 1,179,832 (40.0%) <		100 00	(単位:十円)		
下段:支出済額 下段:支出済額 1,262,887 1,262,887 (100.0%) (43.0%) (0.0%) (43.0%) (100.0%) 1,179,832 1,179,832 1,179,832 (40.2%) (0.0%) (40.2%) 老人保健 1,500 (100.0%) (121.9%) (0.0%) (121.9%) (100.0%) 49 (32.%) (0.0%) (121.9%) (100.0%) 49 (32.%) (0.0%) (16.8%) (100.0%) 3,101 (6.3%) (0.0%) (16.8%) (100.0%) (35.7%) (0.0%) (35.7%) (100.0%) 40,095 (23.3%) (0.0%) (23.3%) (100.0%) 1,099,207 (46.8%) 1,099,207 (46.8%) 1,099,207 (46.8%) (100.0%) 939,669 939,669			4月~9月	10月~3月	-1
国民健康保険事業 1,262,887 (100.0%) 1,262,887 (43.0%) 1,262,887 (0.0%) 1,262,887 (43.0%) 老人保健 1,500 (100.0%) 1,829 (121.9%) 1,829 (121.9%) 1,829 (0.0%) 1,829 (121.9%) 商易水道事業 49,600 (100.0%) 3,339 (16.8%) (0.0%) (16.8%) (0.0%) (16.8%) 3,101 (6.3%) 農業集落排水事業 172,400 (100.0%) (35.7%) (100.0%) (0.0%) (35.7%) (100.0%) (0.0%) (35.7%) (23.3%) (0.0%) (0.0%) (35.7%) (23.3%) (0.0%) 介護保障事業 2,347,650 (100.0%) 1,099,207 (46.8%) (100.0%) 1,099,207 (46.8%) (0.0%) 1,099,207 (46.8%) (0.0%) 1,099,207 (46.8%) (0.0%) 1,099,207 (46.8%) (100.0%)	丛 分	予 算規額			計
国民健康保険事業 2,935,400 (100.0%) (43.0%) (0.0%) (0.0%) (43.0% (100.0%) 老人保健 1,500 (121.9%) (0.0%) (100.0%) (121.9%) 1,500 (100.0%) 49 (100.0%) (0.0%) (121.9%) (100.0%) 49 (3.2%) (0.0%) (16.8%) (100.0%) 3,101 (6.3%) (0.0%) (16.8%) (100.0%) 3,101 (6.3%) (0.0%) (35.7%) (100.0%) 40,095 (23.3%) (0.0%) (23.3%) (100.0%) 1,099,207 (23.3%) 1,099,207 (23.3%) 1,099,207 (23.3%) (100.0%) 2,347,650 (100.0%) (46.8%) (0.0%) (46.8%) (0.0%) (100.0%) 939,669 939,669			下段:支出済額	下段:支出済額	
書 大 健康 (100.0%) 1,179,832 (40.2%) (0.0%) (40.2% 老 人 保 健 1,500 (121.9%) (100.0%) (121.9%) (0.0%) (121.9% 簡 易 水 道 事 業 49,600 (16.8%) (0.0%) (16.8%) (0.0%) (16.8% (100.0%) (16.8%) (0.0%) (0.0%) (16.8% 農業集落排水事業 172,400 (35.7%) (0.0%) (35.7%) (0.0%) (35.7% (100.0%) (23.3%) (0.0%) (23.3%) (0.0%) (23.3%) 1,099,207 (0.0%) (23.3%) (0.0%) (23.3%) (0.0%) (46.8% (100.0%) (100.0%) (100.0%) (939,669)			1,262,887		1,262,887
老人保健 1,79,832 (40.2%) (0.0%) (40.2%) 1,79,832 (40.2%) 老人保健 1,500 (100.0%) (121.9%) (100.0%) (0.0%) (121.9%) (0.0%) (121.9%) (121.9%) (0.0%) 簡易水道事業 49,600 (100.0%) (16.8%) (100.0%) (0.0%) (16.8%) (0.0%) (0.0%) (16.8%) (0.0%) 農業集落排水事業 172,400 (100.0%) (35.7%) (100.0%) (0.0%) (23.3%) (0.0%) (0.0%) (35.7%) (0.0%) 介護保険事業 2,347,650 (100.0%) (46.8%) (100.0%) (0.0%) (46.8%) (100.0%) (0.0%) (46.8%) (100.0%) (46.8%) (100.0%) (939,669)	国兄母事况除事类	2,935,400	(43.0%)	(0.0%)	(43.0%)
老人保健 1,500 (121.9%) (0.0%) 1,829 (121.9%) (100.0%) 49 (100.0%) 49 (100.0%) 49 (100.0%) 49 (100.0%) (100.0%) 8,339 (16.8%) (0.0%) (16.8%) (100.0%) 3,101 (6.3%) (0.0%) (16.8%) (100.0%) 61,465 (100.0%) 61,465 (100.0%) 61,465 (100.0%) 61,465 (100.0%) (100.0%) 40,095 (23.3%) (0.0%) (23.3%) (0.0%) (23.3%) (100.0%) 1,099,207 (46.8%) (0.0%) (46.8%) (0.0%) (46.8%) (100.0%) 939,669 939,669 939,669	四氏性尿体灰争未	(100.0%)	1,179,832		1,179,832
老人保健 1,500 (100.0%) (121.9%) (0.0%) (121.9%) (100.0%) 49 (3.2%) (0.0%) (3.2%) 簡易水道事業 49,600 (16.8%) (16.8%) (0.0%) (16.8%) (100.0%) 3,101 (6.3%) (0.0%) (16.8%) (6.3%) (0.0%) (6.3%) (0.0%) (35.7%) (100.0%) 40,095 (23.3%) (0.0%) (23.3%) 介護保障事業 2,347,650 (100.0%) (46.8%) (0.0%) (0.0%) (46.8%) (0.0%) (100.0%) 939,669 939,669 939,669			(40.2%)	(0.0%)	(40.2%)
(100.0%) (49			1,829		1,829
(100.0%)	少	1,500	(121.9%)	(0.0%)	(121.9%)
簡 易 水 道 事 業 49,600 (16.8%) (0.0%) (16.8% (100.0%) (16.8% (100.0%) (16.8%) (0.0%) (16.8% (100.0%) (6.3%) (0.0%) (6.3% (0.0%) (6.3% (0.0%) (6.3% (0.0%) (35.7% (100.0%) (100.0%) (23.3%) (0.0%) (23.3% (0.0%) (23.3% (0.0%) (23.3% (0.0%) (23.3% (0.0%) (23.3% (0.0%) (46.8% (100.0%) 939,669 (0.0%) (35.7% (46.8%) (0.0%) (46.8% (93.9%) (939,669) (939,669) (939,669)	七 八 床 陡	(100.0%)	49		49
簡易水道事業 49,600 (16.8%) (0.0%) (16.8%) (0.0%) (16.8%) (100.0%) 3,101 (6.3%) (0.0%) 3,101 (6.3%) (6.3%) (0.0%) (6.3%) (0.0%) (35.7%) (100.0%) 40,095 (23.3%) (0.0%) 40,095 (23.3%) (100.0%) 1,099,207 (46.8%) 1,099,207 (46.8%) 1,099,207 (46.8%) (100.0%) 939,669 939,669			(3.2%)	(0.0%)	(3.2%)
問					8,339
農業集落排水事業 172,400 (100.0%) (35.7%) (0.0%) (0.0%) (35.7%) (100.0%) 40,095 (23.3%) (0.0%) (23.3%) 介護保障事業 2,347,650 (100.0%) (46.8%) (0.0%) (0.0%) (46.8%) (0.0%) (100.0%) 939,669 939,669	節見水道車業	49,600	(16.8%)	(0.0%)	(16.8%)
農業集落排水事業 172,400 (100.0%) 61,465 (35.7%) (0.0%) 61,465 (35.7%) 40,095 (23.3%) (0.0%) 40,095 (23.3%) ↑ 護保障事業 2,347,650 (100.0%) 1,099,207 (46.8%) (0.0%) 1,099,207 (46.8%) 939,669 939,669 939,669	间勿小坦尹木	(100.0%)	3,101		3,101
農業集落排水事業 172,400 (100.0%) (35.7%) (0.0%) (0.0%) (35.7%) (100.0%) 40,095 (23.3%) (0.0%) (23.3%) (100.0%) 1,099,207 (46.8%) 1,099,207 (46.8%) (0.0%) (46.8%) (100.0%) 939,669 939,669			(6.3%)	(0.0%)	(6.3%)
(100.0%) 40,095 (23.3%) 40,095 (0.0%) 40,095 (23.3%) (100.0%) (23.3%) (0.0%) (23.3%) (100.0%) 1,099,207 (46.8%) 1,099,207 (0.0%) 1,099,207 (46.8%) (100.0%) (339,669) (939,669) 939,669			61,465		61,465
(100.0%) 40,095 (23.3%) 40,095 (0.0%) 40,095 (23.3%) (100.0%) (23.3%) (0.0%) (23.3%) (100.0%) 1,099,207 (46.8%) 1,099,207 (46.8%) (0.0%) (46.8%) (939,669)	典类焦茨排水重类	172,400	(35.7%)	(0.0%)	(35.7%)
介護保障事業 2,347,650 (100.0%) 1,099,207 (100.0%) 1,099,207 (100.0%) 1,099,207 (100.0%) 1,099,207 (100.0%) 1,099,207 (100.0%) (46.8%) (939,669) (反木木冶计小节木	(100.0%)			40,095
介護保険事業 2,347,650 (100.0%) (46.8%) (0.0%) (46.8%) 939,669 939,669				(0.0%)	(23.3%)
万 護 休 映 争 素 (100.0%) 939,669 939,669 939,669			1,099,207		1,099,207
(100.0%) 939,669 939,669	企業保険事業	2,347,650	(46.8%)	(0.0%)	(46.8%)
	月 茂 休 佚 尹 未	(100.0%)	939,669		939,669
			(40.0%)	(0.0%)	(40.0%)
					117,267
	小 井 下 水 道 車 業	•		(0.0%)	(23.5%)
(100.0%) 30,172 30,172	五六「小但事未	(100.0%)			30,172
			(6.0%)	(0.0%)	(6.0%)
					10,462
	企業予防サービス事業	•		(0.0%)	(52.6%)
(100.0%)	月度 アリン ころず木	(100.0%)	7,510		7,510
				(0.0%)	(37.7%)
					127,095
	後期高齢者医療事業	· ·		(0.0%)	(38.6%)
(100.0%) 67,582 67,582	区刈问即日区凉于木	(100.0%)	67,582		67,582
				(0.0%)	(20.5%)
2,688,551 0 2,688,551				~	
	焅 메 수 計 수 計		(42.3%)	(0.0%)	(42.3%)
[100.0%] 2,268,010 0 2,268,010	19 加五미口司	(100.0%)			2,268,010
(35.7%) (0.0%) (35.7%)			(35.7%)	(0.0%)	(35.7%)

⁽注) 平成22年9月30日現在の収入済額、支出済額の状況です。 水道事業会計は総括表には表記していません。