（歳　出）

（単位:円,%）

区分 / 科目	補正後予算額	予備費充用額	予算現額	支出額	支出額の内訳		予算対比
					4月～9月	10月～3月	
議会費	134,525,000		134,525,000	133,128,231	66,660,279	66,467,952	99.0
総務費	1,999,602,000		1,999,602,000	1,650,056,262	394,007,743	1,256,048,519	82.5
民生費	2,004,925,000		2,004,925,000	1,778,563,469	796,008,692	982,554,777	88.7
衛生費	998,560,000		998,560,000	906,571,973	483,884,572	422,687,401	90.8
農林水産業費	465,223,000		465,223,000	279,734,482	102,795,702	176,938,780	60.1
商工費	254,933,000		254,933,000	222,215,839	158,023,355	64,192,484	87.2
土木費	731,380,000		731,380,000	514,568,544	171,462,786	343,105,758	70.4
消防費	333,047,000		333,047,000	322,963,342	186,503,935	136,459,407	97.0
教育費	1,052,033,000		1,052,033,000	964,315,165	556,634,976	407,680,189	91.7
災害復旧費	1,992,154,000		1,992,154,000	268,779,303	516,941	268,262,362	13.5
公債費	1,355,746,000		1,355,746,000	1,351,192,777	407,794,097	943,398,680	99.7
予備費	10,000,000		10,000,000				0.0
合計	11,332,128,000		11,332,128,000	8,392,089,387	3,324,293,078	5,067,796,309	74.1

注：繰越明許費 128,462,000円を含む。