

## 6. 公共下水道事業特別会計

(歳入)

(単位:円,%)

| 区 分<br>科 目 | 予算現額        | 調定額         | 収入額        | 収入額の内訳     |            | 比率       |       |
|------------|-------------|-------------|------------|------------|------------|----------|-------|
|            |             |             |            | 4月～9月      | 10月～3月     | 予算対比     | 調定対比  |
| 分担金及び負担金   | 1,000       | 24,256,100  | 150,000    | 150,000    |            | 15,000.0 | 0.6   |
| 国庫支出金      |             |             |            |            |            |          |       |
| 財産収入       | 1,000       |             |            |            |            | -        | -     |
| 繰入金        | 29,381,000  | 29,381,000  | 29,381,000 | 10,000,000 | 19,381,000 | 100.0    | 100.0 |
| 繰越金        | 56,703,000  | 56,703,816  | 56,703,816 | 56,703,816 |            | 100.0    | 100.0 |
| 諸収入        | 812,000     | 800,000     |            |            |            | -        | -     |
| 町債         | 115,100,000 | 90,400,000  |            |            |            | -        | -     |
| 合計         | 201,998,000 | 201,540,916 | 86,234,816 | 66,853,816 | 19,381,000 | 42.7     | 42.8  |

(歳出)

(単位:円,%)

| 区 分<br>科 目 | 補正後予算額      | 予備費充用額 | 予算現額        | 支出額        | 支出額の内訳     |            | 予算対比 |
|------------|-------------|--------|-------------|------------|------------|------------|------|
|            |             |        |             |            | 4月～9月      | 10月～3月     |      |
| 総務費        | 1,000       |        | 1,000       |            |            |            | -    |
| 事業費        | 174,565,000 |        | 174,565,000 | 63,786,772 | 14,759,994 | 49,026,778 | 36.5 |
| 公債費        | 27,132,000  |        | 27,132,000  | 25,515,798 | 12,100,599 | 13,415,199 | 94.0 |
| 諸支出金       |             |        |             |            |            |            |      |
| 予備費        | 300,000     |        | 300,000     |            |            |            | -    |
| 合計         | 201,998,000 |        | 201,998,000 | 89,302,570 | 26,860,593 | 62,441,977 | 44.2 |