

## 令和4年度・令和5年度会計別決算状況調書

(単位:円)

| 会計              | 年度  | 歳入<br>A        | 歳出<br>B        | 形式収支<br>C=A - B | 翌年度に繰り<br>越すべき財源<br>D | 実質収支<br>E=C-D | 前年度実質収支<br>F  | 単年度収支<br>G=E-F | 財政調整基金<br>積立金<br>H | 繰上償還金<br>I | 財政調整基金<br>取崩額<br>J | 実質単年度収支<br>G+H+I-J |
|-----------------|-----|----------------|----------------|-----------------|-----------------------|---------------|---------------|----------------|--------------------|------------|--------------------|--------------------|
| 一般会計            | 5年度 | 13,160,554,520 | 12,560,208,236 | 600,346,284     | 13,600,000            | 586,746,284   | 508,477,388   | 78,268,896     | 1,385,419,000      |            | 1,602,299,000      | △ 138,611,104      |
|                 | 4年度 | 13,693,904,284 | 13,139,673,896 | 554,230,388     | 45,753,000            | 508,477,388   | 826,244,331   | △ 317,766,943  | 1,644,171,000      |            | 1,617,093,000      | △ 290,688,943      |
| 国保会計            | 5年度 | 3,201,670,763  | 3,153,478,841  | 48,191,922      |                       | 48,191,922    | 63,763,942    | △ 15,572,020   | 36,724,000         |            |                    | 21,151,980         |
|                 | 4年度 | 3,122,910,794  | 3,059,146,852  | 63,763,942      |                       | 63,763,942    | 60,547,439    | 3,216,503      | 49,030,000         |            |                    | 52,246,503         |
| 農業集排会計          | 5年度 | 130,055,247    | 117,197,808    | 12,857,439      |                       | 12,857,439    | 3,853,143     | 9,004,296      |                    |            |                    | 9,004,296          |
|                 | 4年度 | 120,254,872    | 116,401,729    | 3,853,143       |                       | 3,853,143     | 8,257,340     | △ 4,404,197    |                    |            |                    | △ 4,404,197        |
| 介護保険会計          | 5年度 | 3,231,092,522  | 3,131,188,836  | 99,903,686      |                       | 99,903,686    | 127,871,966   | △ 27,968,280   |                    |            |                    | △ 27,968,280       |
|                 | 4年度 | 3,250,974,005  | 3,123,102,039  | 127,871,966     |                       | 127,871,966   | 143,291,106   | △ 15,419,140   |                    |            |                    | △ 15,419,140       |
| 公共下水会計          | 5年度 | 911,056,573    | 790,505,148    | 120,551,425     | 51,794,000            | 68,757,425    | 20,089,283    | 48,668,142     |                    |            |                    | 48,668,142         |
|                 | 4年度 | 779,317,206    | 708,992,923    | 70,324,283      | 50,235,000            | 20,089,283    | 27,817,201    | △ 7,727,918    |                    |            |                    | △ 7,727,918        |
| 介護予防<br>サービス会計  | 5年度 | 25,864,882     | 24,332,743     | 1,532,139       |                       | 1,532,139     | 935,262       | 596,877        |                    |            |                    | 596,877            |
|                 | 4年度 | 25,094,579     | 24,159,317     | 935,262         |                       | 935,262       | 877,799       | 57,463         |                    |            |                    | 57,463             |
| 後期高齢者<br>医療事業会計 | 5年度 | 437,494,430    | 434,185,118    | 3,309,312       |                       | 3,309,312     | 3,194,325     | 114,987        |                    |            |                    | 114,987            |
|                 | 4年度 | 411,034,119    | 407,839,794    | 3,194,325       |                       | 3,194,325     | 2,028,769     | 1,165,556      |                    |            |                    | 1,165,556          |
| 総合計             | 5年度 | 21,097,788,937 | 20,211,096,730 | 886,692,207     | 65,394,000            | 821,298,207   | 728,185,309   | 93,112,898     | 1,422,143,000      |            | 1,602,299,000      | △ 87,043,102       |
|                 | 4年度 | 21,403,489,859 | 20,579,316,550 | 824,173,309     | 95,988,000            | 728,185,309   | 1,069,063,985 | △ 340,878,676  | 1,693,201,000      |            | 1,617,093,000      | △ 264,770,676      |